

Joint Legislative Budget Committee

Staff Memorandum

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DATE: September 20, 2005

TO: Richard Stavneak, Director

FROM: Linda Monsanto, Executive Assistant
Lorenzo Martinez, Assistant Director

SUBJECT: REPORT ON JLBC, JCCR AND JLBC STAFF STATUTORY
RESPONSIBILITIES

For your information, we are enclosing a list of Joint Legislative Budget Committee, Joint Committee on Capital Review, and JLBC Staff statutory responsibilities. On the Internet, the attachments can be reached by clicking on the links below.

JLBC and JLBC Staff

As you will see from the lists, the JLBC has 158 statutory responsibilities in terms of approving, reviewing or accepting reports. This is 21 more responsibilities than last year. In addition, the Staff has 81 statutory responsibilities of some type, which was the same in 2004.

In a separate document, we also track whether the JLBC and Staff have met their statutory duties in a timely fashion each fiscal year and whether agencies have transmitted their required reports to the JLBC by their due date.

The two documents with the statutory references are:

- Blue - [Statutory References to the JLBC](#). Excludes General Appropriation Act references.
- Green - [Statutory References to the JLBC Staff](#). Excludes General Appropriation Act references.

The documents contain several notations to highlight the changes from the prior version. These notations are as follows:

- 1) Revisions to the previous list are noted with an asterisk.
- 2) NEW 05: New legislation added to list for Laws 2005.
- 3) Changes to existing laws are in capital letters.
- 4) Deleted or outdated requirements are lined through and will be removed entirely in the next update.

JLBC

In addition, we have a tracking list to determine whether JLBC reports have been submitted as required. You will find the following two documents in this packet.

- Salmon - [FY 2006 Statutory Requirements Tracking Report](#). Lists all reports due from agencies and due from us. Includes both permanent law, session law and General Appropriation Act references. This particular tracking list includes time-specific projects. Open-ended reporting requirements are usually not included, but can be found in the Statutory References section.
- Lavender - the final [FY 2005 Statutory Requirements Tracking Report](#).

JCCR

The JCCR has 56 statutory responsibilities in terms of approving, reviewing or accepting reports, which is 4 more than last year. This packet includes two documents listing JCCR statutory references for FY 2005 and FY 2006, as well as outstanding capital appropriations requiring JCCR action.

- Yellow - [FY 2005 and FY 2006 JCCR Statutory References and Tracking Report](#).
- Pink - [Capital Appropriations Tracking Report](#).

Please let me know if you have any questions.

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Attachments